

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

JUNE 22, 2023 ~ 3:00 PM

AGENDA

MISSION: The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

CALL TO ORDER

Attendance Verification
Quorum Verification
Invocation and Pledge of Allegiance

R. DeLaVergne
K. Austin
R. DeLaVergne
R. DeLaVergne

PUBLIC COMMENT

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those addressing the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three (3) minutes.

R. DeLaVergne

EXECUTIVE DIRECTOR DISCLOSURE

K. Parris

ACTION ITEMS

1. **Approval;** May 25, 2023 Regular Board Meeting Minutes
2. **Approval;** Children's Board of Hillsborough County Fund Balance Policy
3. **Approval;** Preliminary FY 2023-2024 Millage Rate
4. **Approval;** Preliminary FY 2023-2024 Budget

R. DeLaVergne
T. Williams
T. Williams
T. Williams

PROVIDER PRESENTATIONS

Dawning Family Services/ A Path to Prevention

M. Negrón

REPORTS/PRESENTATIONS

1. Executive Director Reports
 - A. Activities – May 26, 2023 – June 22, 2023
 - B. Community Update
2. Public Relations Report
3. Programs Report
4. ASO Report

K. Parris

D. Lewis
M. Negrón
R. Bacon

OLD/NEW BUSINESS

ADJOURNMENT

ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. Funding Release Timeline 2024-2027
3. Providers by Platform FY 2023-2024
4. May 2023 Financial Statements
5. Good News!

IMPORTANT DATES TO REMEMBER

August

Budget Workshop	August 24, 2023	1:00 PM
Regular Board Meeting	August 24, 2023	3:00 PM

September

Executive/Finance Committee	September 14, 2023	12:00 PM
Regular Board Meeting	September 28, 2023	3:00 PM

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

May 25, 2023 ~ 3:00 PM

MEETING MINUTES

Subject	Regular Board Meeting	Date	May 25, 2023
Facilitator	Robin DeLaVergne, Chair	Meeting Time	3:00 PM
Location	1002 East Palm Ave. Tampa, FL 33605	Actual Meeting Time	3:05 PM – 3:52 PM
		Adjourned	3:52 PM
Board Member Attendance	Robin DeLaVergne, Chair Katherine Essrig, Vice-Chair Beth Pasek, Secretary/Treasurer -absent	Megan Proulx Dempsey Gwen Myers Lynn Gray - absent Sarah Naumowich	Addison Davis -absent Ed Narain Andy Mayts
Other Attendees	Kelley Parris, Executive Director David Adams, CBHC Board Attorney Kristina Austin, Recorder Paula Scott, CBHC Staff	Maria Negron, CBHC Staff Jan Houser, CBHC Staff Tonia Williams, CBHC Staff Rebecca Bacon, CBHC Staff	Jamie Robe, CBHC Staff - absent Genet Stewart, CBHC Staff Dexter Lewis, CBHC Staff

SUMMARY

No.	Topic	Highlights
I.	CALL TO ORDER	<p>R. DeLaVergne called the meeting to order at 3:05 PM.</p> <ul style="list-style-type: none"> R. DeLaVergne called for Board attendance verification. L. Gray & A. Davis were unable to attend due to other commitments. G. Myers led the Invocation. S. Naumowich led the Pledge of Allegiance.
	PUBLIC COMMENT	<p>R. DeLaVergne called for Public Comment.</p> <p>There was no public comment.</p>
II.	ACTION ITEMS	
	1. 4-27-2023 Regular Board Meeting Minutes Motion (1)	<p>R. DeLaVergne requested approval of the April 27, 2023 Regular Board Meeting Minutes.</p> <p><i>Motion by Andy Mayts to approve the April 27, 2023 Regular Board Meeting Minutes; second by G. Myers. Motion carried (7-0).</i></p>
	2. Approval of PRO 2023-12 Trauma Informed Schools Contract Motion (2)	<p>G. Stewart requested approval of the PRO 2023-12 Trauma Informed Schools Contract with the University of South Florida (USF).</p> <ul style="list-style-type: none"> Funds to support the implementation of Trauma Informed Schools at Frost Elementary and Guinta Middle Schools; Programs to run from July 17, 2023 to September 30, 2024; Total allocations in Year 1 not to exceed \$335,384; Total allocations in Year 2 not to exceed \$1,300,000. <p><i>Motion by Katherine Essrig to approve the PRO 2023-12 Trauma Informed Schools contract with USF; second by Ed Narain. Motion carried (7-0).</i></p>

SUMMARY CONT.

No.	Topic	Highlights
III.	SPECIAL PRESENTATION	G. Myers presented a proclamation for Water Safety month to the Children's Board of Hillsborough County.
VI.	PROVIDER PRESENTATION	
	ReDefiners World Languages, Inc./ Multilingual Citizens Program	<p>M. Negron introduced Carmela Diaz, Director of Programs, with ReDefiners World Languages, Inc.</p> <p>C. Diaz shared the following information on ReDefiners multilingual citizens Program funded by the Children's Board:</p> <ul style="list-style-type: none"> • Program started in January 2022; • Services provided by certified teachers, international student volunteers, and business professionals; • Language classes offered in Arabic, Chinese (Mandarin), Spanish, and English; • Program participants range from elementary aged children in Pre K-5th grade to adults residing in Hillsborough County; • Focus of program provides in-person language courses designed to develop skills critical to today's workforce and to enhance opportunities for families to connect through intergenerational courses; • The program is offered at seven (7) Children's Board funded Family Resource Centers and the ReDefiners Center; • The service goal is to serve four hundred twenty-five (425) parents/caregivers and one hundred eighty-seven (187) children; • Year -to-date service levels and corresponding outcomes are: <ul style="list-style-type: none"> ○ Two hundred and fifty-one (251) parent/caregivers have increased literacy skills; ○ Two hundred and fifty (250) parent/caregivers have increased knowledge of community resources; ○ Seventy-one (71) individuals have increased social supports; ○ One hundred children/youth have improved skills; ○ Four hundred twenty-two (422) individuals have been served.
V.	REPORTS	
	1. Executive Director Reports	<p>K. Parris reported attending (36) significant meetings between April 27, 2023– May 25, 2023.</p> <p>K. Parris updated the Board on the following legislative items:</p> <ul style="list-style-type: none"> • The Kidcare expansion bill, HB 121 opens eligibility up to 300% of the Federal Poverty Level; • The "Vouchers for All" bill, HB 1, has been followed closely and the Children's Board will host a July workshop to discuss its contents; • The background screening bill, SB 676, requires screening for volunteers and coaches; • An Early Learning bill, SB 2500, provides one time funding with 315 million dollars set aside for grants through the Department of Education to help school readiness providers and early learning coalitions; • The immigration bill, SB 1718, focuses on the intricacies outlined in the bill and the Children's Board will host a workshop on June 26th with Adriana Dinis providing an in-depth look at the contents of the bill. Providers, case managers, and the Board will be invited to attend the workshop;

SUMMARY CONT.

No.	Topic	Highlights
	1. Executive Director Reports cont.	K. Parris reported on the following items: <ul style="list-style-type: none"> The Search Firm, Ford Webb, has interviewed the staff and the Search Committee. He is currently interviewing providers and community partners; The Townhall Report is in the revision process and will be provided to the Board after the updated report is received from 16 PointCompass.
	2. Programs Report	M. Negron updated the Board on the following information: <ul style="list-style-type: none"> The Children's Board has released eighteen (18) unique funding opportunities this year with forty-seven (47) programs/projects.
	3. Finance Reports	T. Williams reviewed the April 2023 Financial Statements.
	4. ASO Report	R. Bacon provided a comprehensive update of the ASO quarterly report.
	ADJOURNMENT	The meeting adjourned at 3:52 PM

MOTIONS

1.	<i>Motion by Andy Mayts to approve the April 27, 2023 Regular Board Meeting Minutes; second by G. Myers. Motion carried (7-0).</i>
2.	<i>Motion by Katherine Essrig to approve the PRO 2023-12 Trauma Informed Schools contract with USF; second by Ed Narain. Motion carried (7-0).</i>

READ AND APPROVED BY:

ROBIN DELAVERGNE
BOARD CHAIR

Approval of Fund Balance Policy

Initiator: Tonia Williams, Director of Finance

Action: Approval of the Children's Board of Hillsborough County Board Fund Balance Policy

Date: Regular Board Meeting, Thursday, June 22, 2023

Recommended Action

Approval of the Children's Board of Hillsborough County Board Fund Balance Policy and attached resolution.

Background

- The Governmental Accounting Standards Board (GASB) Statement No. 54 requires the Board to establish a Fund Balance Policy that is reviewed and approved each year.
- This statement provides required categories to be used when presenting the Fund Balance in the Financial Statements.
- The Board Fund Balance Policy was originally approved January 26, 2012.
- Please see the attached Board Fund Balance Policy for the details of the policy, the category definitions, and items in each category.
 - Section I describes the purpose
 - Section II includes definitions for each category
 - Section III includes the specific areas that the Children's Board will include in the financial statements
- There are no recommended changes from the current policy at this time.

Attachments

- A.** Children's Board of Hillsborough County Board Fund Balance Policy
- B.** Resolution 22/23 – 06 Adopting a Fund Balance Policy

Children's Board of Hillsborough County Board Fund Balance Policy

I. PURPOSE

- To establish and maintain reservations of Fund Balance, as defined herein, in accordance with Governmental Accounting Standards Board Statement No. 54 (GASB 54), Fund Balance Reporting and Governmental Fund Type Definitions.
 - The categories of Fund Balance, as defined by GASB 54, shall be composed of:
 - Non-spendable
 - Restricted
 - Committed
 - Assigned
 - Unassigned
 - The Children's Board of Hillsborough County's (CBHC) accounting procedures will determine the classifications for year-end fund balance categories.

II. CATEGORY DEFINITIONS PER GASB 54

- **Fund Balance** – The difference between assets and liabilities in a governmental fund.
 - **Non-Spendable Fund Balance**
 - The portion of fund balance that cannot be spent because of form or because it must be maintained intact.
 - Examples include:
 - Inventory
 - Long-term Receivables
 - Pre-paid Expenses
 - Compensatory Absences
 - **Restricted Fund Balance**
 - The portion of fund balance with limitations imposed by creditors, grantors, laws, regulations, or enabling legislation.
 - **Committed Fund Balance**
 - The portion of fund balance that can be used only for the specific purposes determined by a formal action (resolution) of the organization's highest decision making authority.
 - Commitments may be changed or lifted only by the organization taking the same formal action (resolution) that imposed the original constraint.
 - **Assigned Fund Balance**
 - The portion of fund balance that includes spendable amounts established by the board and functions as a declaration of the board's intent.
 - Funds in this category are neither considered restricted nor committed.
 - Intent can be expressed by the governing body or by an official or committee which the governing body delegated the authority.

- **Unassigned Fund Balance**
 - The residual portion of fund balance that has not been restricted, committed, or assigned and is available for general purposes.

III. CHILDREN'S BOARD RESERVATIONS OF FUND BALANCE

- **Non-Spendable Fund Balance**
 - This category will consist predominantly of:
 - Pre-Paid Expenditures
 - Long Term Receivables
 - Reserve for Compensatory Absences
 - The items and amounts in this category are determined during year end processes.
- **Committed Fund Balance**
 - Building and Capital Reserve
 - This amount is to be determined each year as part of the budgetary process.
 - This reserve is designated for use on projects of a capital nature such as building or building systems improvements and information technology infrastructure.
 - Minimal Operational Expenditures
 - CBHC will maintain a minimum committed fund balance of 5.01% of budgeted operating expenditures based on best practices as outlined by the Government Finance Officers Association.
 - This minimum amount will allow CBHC to maintain operations at times when cash outflow exceeds cash inflow, typically during the first two months of the fiscal year.
- **Assigned Fund Balance**
 - Amounts in this category to be determined each year as part of the budgetary process.
 - This category consists of future commitments included in the five year projections that spend down dollars from the fund balance.
- **Unassigned Fund Balance**
 - Represents the difference between the total fund balance and all other categories.

IV. ANNUAL REVIEW AND DETERMINATION OF FUND BALANCE POLICY

- Compliance with the provisions of this policy shall be reviewed annually.

RESOLUTION 22/23 – 06
OF THE CHILDREN’S BOARD OF HILLSBOROUGH COUNTY
ADOPTING A FUND BALANCE POLICY

Upon motion by Board Member _____, seconded by Board Member _____, the following Resolution was adopted by a vote of ____ to ____.

WHEREAS, the Governmental Accounting Standards Board issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, in order to clarify the meaning and reporting of fund balance on financial statements; and

WHEREAS, the Board desires to establish a Fund Balance Policy for its governmental funds consistent with the Governmental Accounting Standards Board Statement No. 54; and

WHEREAS, such a policy has been prepared and a copy thereof is attached; and

WHEREAS, the Children’s Board of Hillsborough County believes that it is necessary, appropriate and in the public interest to establish fund balance reserves,

NOW, THEREFORE, BE IT RESOLVED BY THE CHILDREN’S BOARD OF HILLSBOROUGH COUNTY, FLORIDA, IN PUBLIC MEETING THIS 22nd DAY OF JUNE 2023 that:

1. The Children’s Board of Hillsborough County adopts the “Children’s Board of Hillsborough County Fund Balance Policy”, attached hereto and hereby directs the Executive Director to implement said policy.
2. All resolutions or parts of resolutions, insofar as they are inconsistent or in conflict with the provisions of the Resolution, are hereby repealed.
3. This Resolution shall be effective for financial reporting purposes for fiscal year 2023 - 2024.

STATE OF FLORIDA
COUNTY OF HILLSBOROUGH

I, Robin DeLaVergne, Chair of the Children's Board of Hillsborough County, Florida, DO HEREBY CERTIFY that the above and foregoing is a true and correct copy of the Resolution adopted by the Children's Board of Hillsborough County, Florida, at its meeting of June 22, 2023, as the same appears of record in the Minute Book of the Children's Board of Hillsborough County, Florida.

WITNESS my hand and official seal this 22nd day of June, 2023.

Robin DeLaVergne, Board Chair

Approval of Preliminary FY 2023 - 2024 Millage Rate

Initiator: Tonia Williams, Director of Finance

Action: Approval of Preliminary FY 2023 - 2024 Millage Rate

Date: Regular Board Meeting, Thursday, June 22, 2023

Recommended Action

Approval of a Preliminary FY 2023 - 2024 Millage Rate of .4589.

Background and Next Steps

- The Board Approved Preliminary FY 2023 - 2024 Budget and Millage Rate must be filed with Hillsborough County by July 1, 2023.
- The Final Millage Rate approved by the Board cannot be higher than the preliminary rate submitted to Hillsborough County on July 1, 2023.

Highlights

- The budgeted millage rate of .4589 is no change from the current FY 2022 - 2023 millage rate.
- It is estimated that the tax base will increase by 11.04%, for an additional \$6.8 million in current tax revenue.
- The estimated rolled-back rate is .4248.
- .5000 millage rate is the maximum allowable millage rate under the Children's Board statute.

Approval of Preliminary FY 2023 - 2024 Budget

Initiator: Tonia Williams, Director of Finance

Action: Approval of Preliminary FY 2023 - 2024 Budget

Date: Regular Board Meeting, Thursday, June 22, 2023

Recommended Action

Approval of a Preliminary FY 2023 - 2024 Budget of \$74,318,314.

Background and Next Steps

- The Board Approved Preliminary FY 2023 - 2024 Budget and Millage Rate must be filed with Hillsborough County by July 1, 2023.
- A presentation of the FY 2023 - 2024 Final proposed Budget will be made at the August 24, 2023 budget workshop and will be brought to the August 24, 2023 Board meeting for approval.
- Two Budget TRIM Hearings will be scheduled in September 2023.
- The budget detail is attached to this memo.

Budget Highlights

- The total revenue is budgeted at \$72.2 million; an increase of \$8.3 million.
- The FY 2023 - 2024 budget includes a spend-down of \$2,153,772 from the fund balance.
- The total expenditures are budgeted at \$74.3 million; an increase of \$7.6 million.
 - Operating expenditures have increased by \$162,019.
 - Mandatory government fees have increased by \$223,169.
 - Capital expenditures are budgeted at \$4 million.
 - Program expenditures have increased by \$7.2 million.
- The continuation grants budget has increased by \$10.7 million.
- The \$9.4 million in New Program Funding includes opportunities to apply for grants in traditional opportunities and expansion of services in specific Children's Board focus areas to address community needs.

Attachment

- A. FY 2023 - 2024 Annual Budget Report - Separate file due to size

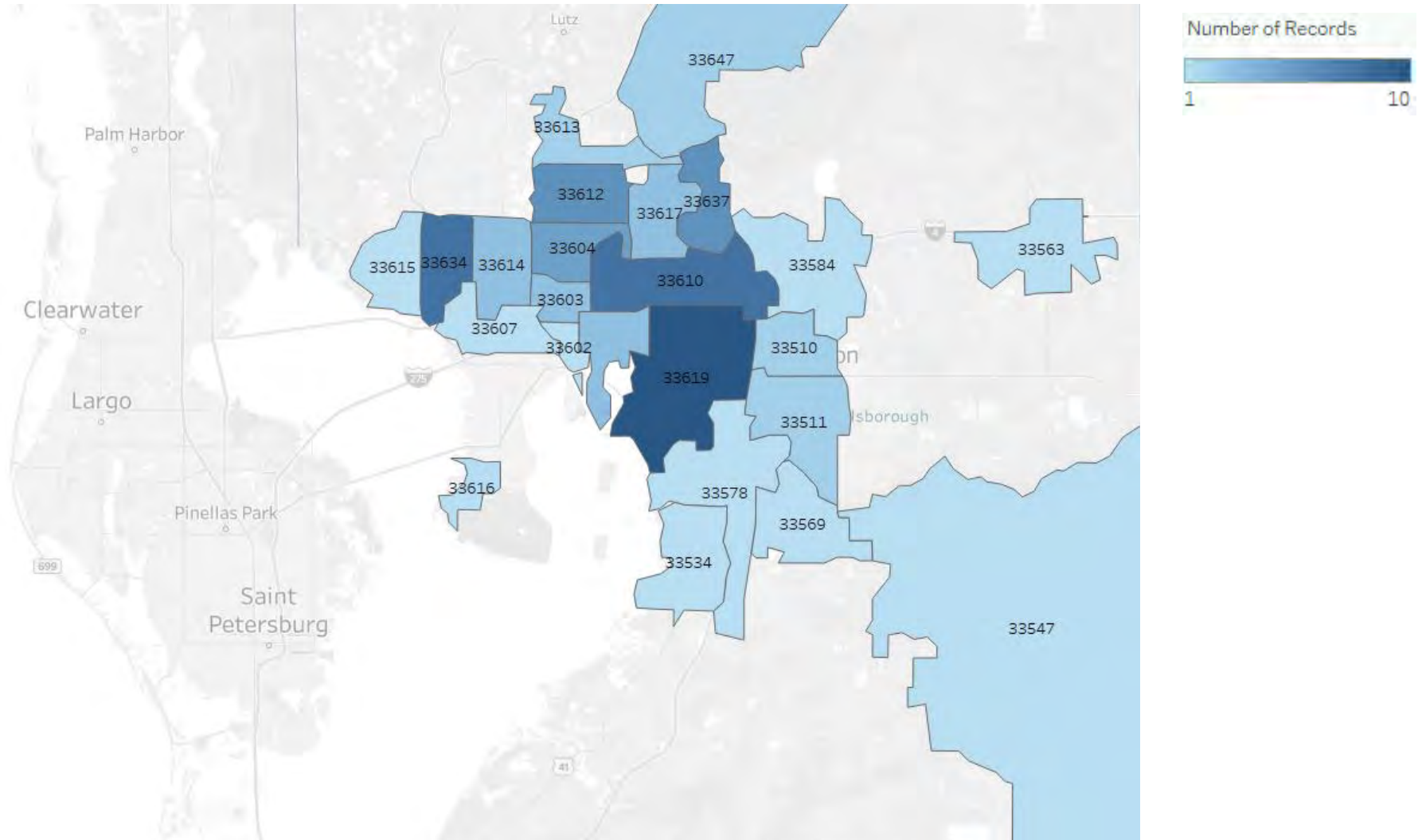
Children's Board of Hillsborough County

Agency: Dawning Family Services, Inc.

Program: A Path to Prevention

Number of Participants Served by Zip Code in FY2023 Q2

October 1st, 2022 – March 31st, 2023



Map prepared by Children's Board of Hillsborough County. The map color shows the number of participants served by zip code.
Map based on 73 participants served in 24 zip codes in Hillsborough County during FY2023 Q2.

Data Source: Children's Board Analytical Tracking System (CATS)

Data Extract Date: 06/01/2023



We embrace diverse families with children touched by housing instability or homelessness and support their transition to a safe and stable home.

Serving families since 1981

Alpha House of Tampa (1981-2018)
Dawning Family Services (2018 - Today)



Agency Overview



Family Homeless Prevention

Emergency Shelter



Rapid Rehousing



Employment Services

- In 2022 we served 304 households representing 400 adults and 681 children.
- CBHC has funded DFS for over 10 years
- A Path to Prevention launches in 2021
 - To address an emerging need for families facing homelessness and not able to access services
 - To prevent families from experiencing the trauma of homelessness and having to enter shelter or sleep in places not meant for human habitation



How we help families achieve success

Our Homeless Prevention Specialists provide intensive wrap around case management services and work in partnership with families to develop a family support plan

Our services take place at our office, at a family's home, or a place in the community that best fits the family's needs.

Services provided

Housing and Risk Assessment, Housing plan with permanent housing solutions, Life skills training and strategies, Mediation, Advocacy, Linkages to community resources/support services, Application Assistance





Lessons Learned/Best Practices

- Setting clear expectations
- Access to ASO Funds
- 7-day crisis plan
- Hotel Contract
- Weekly Staff meetings
- Life Skills Training emphasizing budgeting/financial planning and decision making
- Dedicated Intake Specialist



Our Outcomes

- 65% of 85 parents/caregivers will maintain/secure safe and stable housing
- 80% of 100 families have improved family well-being
- 85% of 100 individuals have increased social supports
- 80% of 120 individuals have increased concrete supports



Measurement Tools

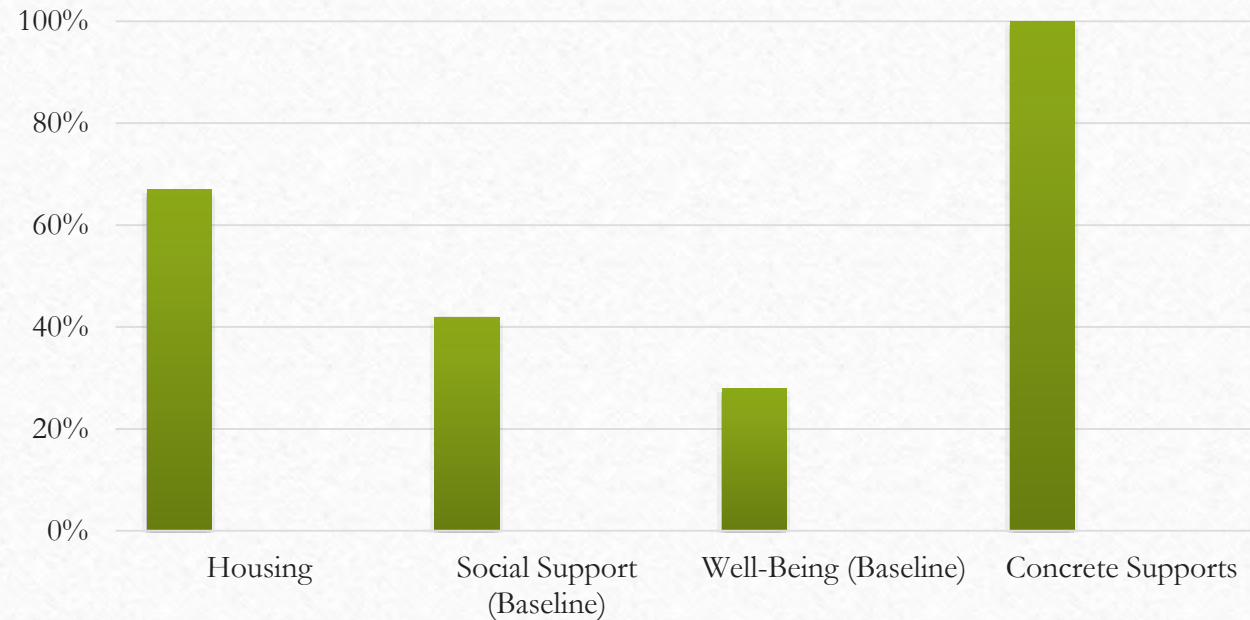
100 Million Healthier Lives Well-being Assessment
CBHC Well-Being Scale - Shelter and Housing Domain



Provide prevention services to 120 parents/caregivers of children birth to 18 years old who are at-risk of homelessness.

YTD, 74 families have been enrolled in services.

Outcome Achievement



Success Story

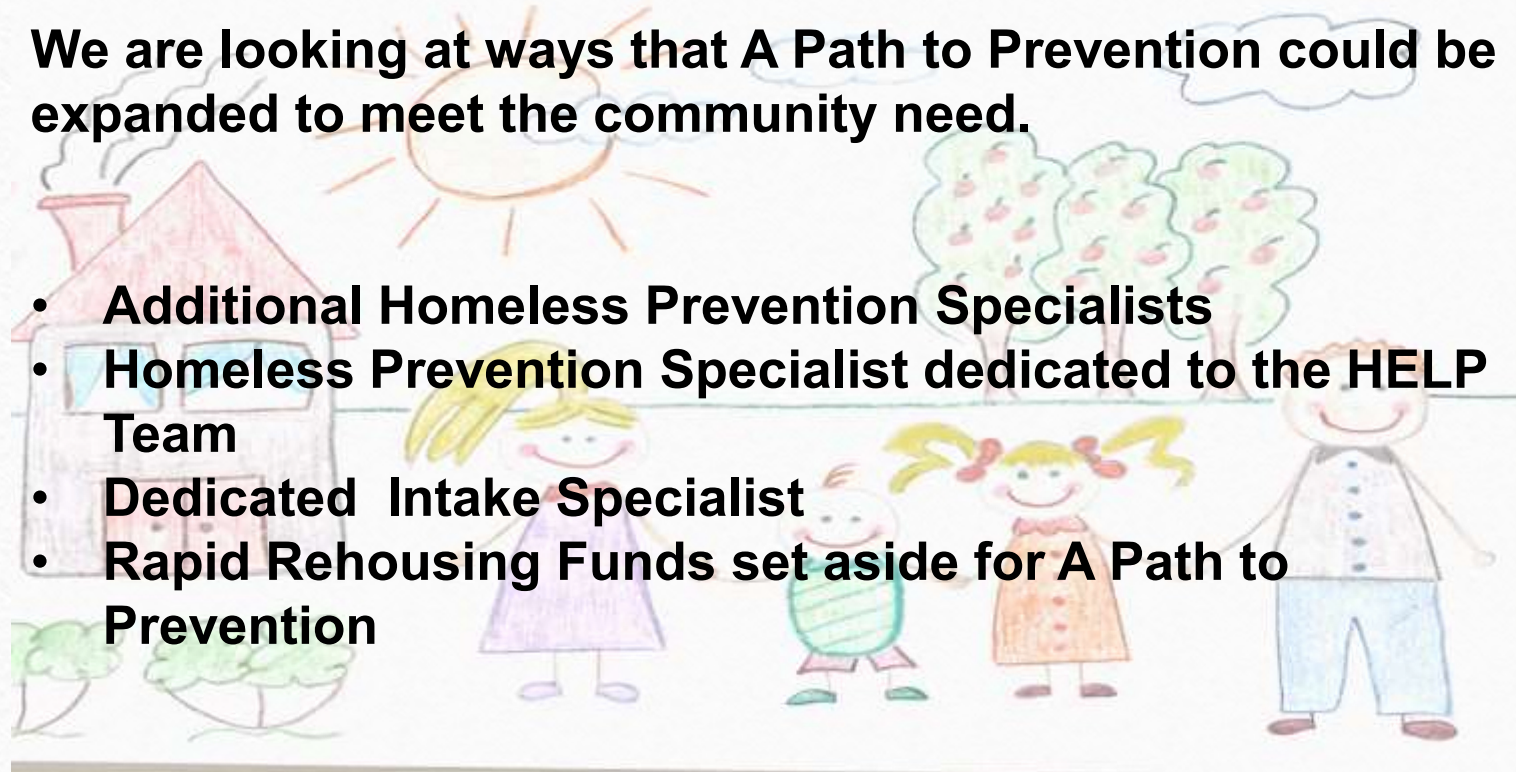
J, a 25-year-old single mother of a 4-year-old son, was living with her mother and her three siblings. When her mother was incarcerated, J was given guardianship of her 5-, 11-, and 15-year-old siblings. J was not able to maintain the apartment and the family became homeless. Through the Homeless Prevention Program, J received emergency shelter through ASO funds. Within nine weeks, J and her family moved into their own apartment. J worked with the Homeless Prevention Specialist to create a budget and she was able to save enough money to pay her holding fees, moving fees, storage fees, and electric bill. ASO funds were requested to assist J with security deposit & first month's rent. J was able to maintain the apartment on her own and provide her son and her siblings a place to live. The Homeless Prevention program also connected J to the Kinship Children's Home Network where she can get additional support in her new role as a guardian to her siblings.



Looking Ahead

We are looking at ways that A Path to Prevention could be expanded to meet the community need.

- **Additional Homeless Prevention Specialists**
- **Homeless Prevention Specialist dedicated to the HELP Team**
- **Dedicated Intake Specialist**
- **Rapid Rehousing Funds set aside for A Path to Prevention**



Thank you Children's Board of Hillsborough County for your ongoing support and partnership

Children's Board of Hillsborough County
Executive Director Report
May 26, 2023 – June 22, 2023

39 Meetings

State of Affordable Housing in Hillsborough Cty. Panel Discussion
Preserve Vision Florida
Anti-Racism Workgroup
Kalen Graham
Children's Home Society Tour of FRCs
National Family Support Network National Briefing
HQEEDY
Inclusion Workgroup
Urban League
Dr. Hicks
Statewide CBC Alliance Meeting
ELC Finance Meeting
Know your Rights Webinar
COAD General Meeting
Q1 CIRRT Advisory Committee Meeting
Les Miller
DCF C13 Townhall
9 th Annual BPNN Virtual Meeting
ELC Service Delivery & Efficiency Meeting
UICC meeting
FACCT Call
Kimberly Overman
Gwen Miller
Ted Webb
ELC Executive Committee
Inclusion Workgroup
Derek Zitko
CADR
Non-Profit Leadership
Drowning Prevention Meeting
FEC
Handle with Care Meeting
FACCT
Hillsborough County Juneteenth Celebration of Freedom
C13 System of Care History Mapping Session
CWLA Virtual Summit- Day One
QEEs
Chris Gruber
CWLA Virtual Summit – Day Two

Contract Signature Log
ASO ONLY
FY 2023

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Thinkatiers Tutoring Outreach Inc.	ASO Provider	Tutor	05/12/2023-On going	Varies	no	Kelley Parris	5/16/2023
Shannon Samlalsingh dba Lee's Learning Loft LLC	ASO Provider	Tutor	5/18/2023	Varies	no	Kelley Parris	5/18/2023
Madison C John	ASO Provider	Tutor	05/23/2023-ongoing	Varies	no	Kelley Parris	5/23/2023
Terry Hatfield	ASO Provider	Housing Specialist	05/23/2023-ongoing	Varies	no	Kelley Parris	5/23/2023
Laura Michelle Delaney dba Adaska Therapy and Wellness LLC	ASO Provider	Individual Therapy	6/1/2023-ongoing	Varies	no	Kelley Parris	6/6/2023
Laura Michelle Delaney dba Adaska Therapy and Wellness LLC	ASO Provider	Business Associate Agreement/Individual Therapy	6/1/2023-ongoing	Varies	no	Kelley Parris	6/8/2023

Contract Signature Log
Programs ONLY
FY 2023

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
BUILDING HEALTHY FUTURES, INC.	Leading	Art Therapy Program	4/3/23 - 9/30/23	89,300	Yes	Kelley Parris	5/23/2023
A KID's PLACE OF TAMPA BAY, INC.	Award Letter	Power for Kids	3/27/23 - 7/31/23	42,435	Yes	Kelley Parris	5/18/2023
FLORIDA HEALTH SCIENCES CENTER	Award Letter	Tampa General Hospital Gastrointestinal Center of Excellence	3/15/23 - 9/30/23	149,982	Yes	Kelley Parris	5/23/2023
STRAZ CENTER FOR THE PERFORMING ARTS	Independent Contractor Agreement	2023 Summer Passport	5/30/23 - 8/4/23	21,772	Yes	Kelley Parris	5/26/2023
MUSEUM OF SCIENCE AND INDUSTRY	Independent Contractor Agreement	2023 Summer Passport	5/30/23 - 8/4/23	24,270	Yes	Kelley Parris	5/26/2023
ZOO TAMPA AT LOWRY PARK	Independent Contractor Agreement	2023 Summer Passport	6/5/23 - 8/4/23	33,562	Yes	Kelley Parris	5/26/2023
TAMPA THEATRE	Independent Contractor Agreement	2023 Summer Passport	6/12/23 - 8/4/23	2,400	Yes	Kelley Parris	5/26/2023
ST. JOSEPH'S CHILDREN'S HOSPITAL	Award Letter	Pediatric Echo Lab and Intensive Care Units	5/15/23 - 9/30/23	150,000	Yes	Kelley Parris	5/9/2023
NATIONAL PRESERVATION FAMILY NETWORK	Independent Contractor Agreement	Training and Technical Assistance	8/23/23 - 8/23/23	1,500	Yes	Kelley Parris	5/26/2023
HOUSING AUTHORITY OF THE CITY OF TAMPA	Leading	2023 Summer at the Oaks	5/15/23 - 8/4/23	27,704	Yes	Kelley Parris	6/5/2023
LIGHTNING FOUNDATION, INC	Independent Contractor Agreement	2023 Summer Passport	6/5/23 - 8/4/23	40,600	Yes	Kelley Parris	6/5/2023

Contract Signature Log
Programs ONLY
FY 2023

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
ALK OF FLORIDA D/B/A THE RESOURCES EMPOWERMENT CENTRE, INC.	Leading	Villages Children and Families Engaging (CAFÉ)	4/3/23 - 9/30/23	100,000	Yes	Kelley Parris	6/8/2023
FAMILY ENRICHMENT CENTER, INC.	Leading	2023 Summer STEAM-sational	5/15/23 - 8/4/23	30,000	Yes	Kelley Parris	6/8/2023
REDEFINERS WORLD LANGUAGES, INC.	Leading	2023 Summer Spanish Language and Technolog Campa	5/15/23 - 8/4/23	30,000	Yes	Kelley Parris	6/8/2023

Children's Board of Hillsborough County - Funding Release Timeline through FY2026-2027 (Subject to change)

Activity Period <i>*Release cancelled</i>		Technical Assistance Grant Release	Release New Funding	Investment Grants re-release & new competitive RFP (6-year term)	Leading Grants re-release & new Competitive RFP (4-yr term)	Uniting Grants re-release & new Competitive RFP (5-year term)
22-2023	Oct - Dec	Cycle (1) TA Capacity TA Safety	Investment (4) Focus Areas; Uniting Padres de Crianza; Leading Small Nonprofits; Uniting New Programs; Investment - SDHC Resoure; Water Safety, ITN OST.			
	Jan - Mar	Cycle (2) TA Capacity	Summer Services (w/renewal); Water Re-released; Pediatric Care; Storywalk; ITN Trauma;			
	Apr - Jun					
	Jul - Sep					
23-2024	Oct - Dec	TA Capacity & Safety	Leading; Uniting; Investment; Healthy Eating (Uniting).	For FY 24-2025		
	Jan - Mar		Summer Services			
	Apr - Jun					
	Jul - Sep			Last year of Investment Grants		
24-2025	Oct - Dec					
	Jan - Mar					
	Apr - Jun					
	Jul - Sep					
25-2026	Oct - Dec				For FY 26-2027	
	Jan - Mar					
	Apr - Jun					
	Jul - Sep				Last year of Leading Grants	
26-2027	Oct - Dec					For FY 27-2028
	Jan - Mar					
	Apr - Jun					
	Jul - Sep					Last year of Uniting Grants

Providers by Platforms (Active Contracts) DRAFT 5-30-2023					
Children's Board of Hillsborough County (FY 2023-2024)					
(Level 1) INVESTMENT GRANTS					
A contract awarded to an organization that demonstrates working relationships with community-based agencies that impact a large system of care with universal access for children and their families in one or more strategic focus areas.					
Neighborhood / School	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
Positive Spin, Inc. / <i>Empowering a Community with Hope</i> (EACH One) (East; West; Sulphur Springs, North Tampa & Temple Terrace)	864,174		○	○	●
County Wide	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
Bay Area Legal Services, Inc. / <i>Lawyers Helping Kids</i>	744,837				●
Champions for Children, Inc. / <i>Parents as Teachers</i>	1,374,990	○	●	○	
Children's Home Network / <i>Reaching and Inspiring Students Everywhere</i>	1,056,129			●	
Children's Home, Inc., <i>The D/B/A Children's Home Network / Supporting and Empowering Educational and Developmental Services (SEEDS)</i>	2,228,096			●	○
Early Childhood Council of Hillsborough County, Inc. / <i>Community Developmental Screening</i>	711,575		●		
Easter Seals Florida / <i>The Incredible Years</i>	892,350		●	○	○
Florida State University / <i>Successful Start</i>	997,090			●	
Healthy Start Coalition of Hillsborough County, Inc. / <i>*Healthy Families Hillsborough</i>	2,151,930	○	●		○
Healthy Start Coalition of Hillsborough County, Inc. / <i>Healthy Steps Hillsborough</i>	1,118,641	●			○
Healthy Start Coalition of Hillsborough County, Inc. / <i>*Safe Baby Plus</i>	1,359,971	●	○		○
Hillsborough Community College Foundation / <i>Quality Early Education System</i>	2,620,665			●	
Hispanic Services Council, Inc. / <i>La RED de Padres Activos (The Network of Active Parents) South County, Plant City, Palm River, North & West Tampa</i>	1,077,597			○	●
HOUSING AUTHORITY OF THE CITY OF TAMPA / <i>Building Hope</i>	1,158,067		●	○	○
Lutheran Family Services, Inc. / <i>Children's Board Family Resource Centers</i>	3,188,893	○	○	○	●
Metropolitan Ministries, Inc. / <i>Homeless Family Early Intervention Program (First Hug)</i>	1,448,943	○	○		●
METROPOLITAN MINISTRIES, INC. / <i>Pathways to Hope</i>	1,087,192				●

Providers by Platforms (Active Contracts) DRAFT 5-30-2023					
Children's Board of Hillsborough County (FY 2023-2024)					
REACHUP, Inc. / <i>*Giving Resources and Opportunities with Trust and Hope (GROWTH with Doulas and Dads)</i>	962,133	●			○
ST. JOSEPH'S HOSPITAL D/B/A ST. JOSEPH'S WOMEN'S HOSPITAL - Community Maternity Clinic	852,644	●			
St. Joseph's Hospital D/B/A St. Joseph's Children's Hospital / Mobile Health and Safety Education	1,083,467	●	○		
University of South Florida Board of Trustees / <i>*Hillsborough HIPPY Parent Involvement Project</i>	1,515,582		○	●	○
University of South Florida Board of Trustees / <i>Program Wide Positive Behavior Support</i>	805,972			●	
County Wide MATCH Grants	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
Hillsborough County School Readiness, Inc. D/B/A Early Learning Coalition of Hillsborough County / <i>School Readiness Funding</i>	775,770			●	
Total Investment Grants	30,076,638				
(Level 2) UNITING GRANTS A contract awarded to an organization that primarily demonstrates a neighborhood focus and a collaborative approach to service delivery that supports one or more strategic focus areas.					
Neighborhood / School	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
Boys & Girls Clubs of Tampa Bay, Inc. / <i>After-Zone and Elementary School Initiative (Just; Desoto; Morgan Woods)</i>	508,136			●	
Boys & Girls Clubs of Tampa Bay, Inc. / <i>After-Zone and Middle School Initiative (Plant City; Town N Country; South County)</i>	560,000			●	
Champions for Children / <i>Layla's House (Sulphur Springs)</i>	383,555		●		○
Girl Scouts of West Central Florida, Inc. / <i>Girl Scout Troop Program (33603; 33604; 33610; and 33619)</i>	466,066			●	
Gulf Coast Jewish Family and Community Services Inc. / <i>Good Afternoon Friends and Amigos (Reddick and Turkey Creek)</i>	407,695			●	○
Housing Authority of the City of Tampa / <i>Village Link Up (Robles Park Village / C. Blythe Andrews)</i>	343,277				●
Learn Tampa Bay / <i>Learning Is Fun Together (LIFT) (Plant City)</i>	283,426		○	●	
Parents and Children Advance Together Literacy Ministries (PCAT) / <i>South County Literacy Initiative (Ruskin)</i>	434,277			●	
REBUILDING TOGETHER TAMPA BAY - Safe & Healthy Homes for Families w/ Children	340,000	●			

Providers by Platforms (Active Contracts) DRAFT 5-30-2023					
Children's Board of Hillsborough County (FY 2023-2024)					
Success 4 Kids and Families, Inc. / <i>Successful Families (South and East County)</i>	549,174				•
Tampa Metropolitan Area YMCA, Inc. / <i>Sulphur Springs YMCA Out of School Time Program</i>	327,972			•	
University Area Community Development Corporation (UACDC) / Get Moving! Mind, Body and Soul (North Tampa)	324,045	•			

Providers by Platforms (Active Contracts) DRAFT 5-30-2023					
Children's Board of Hillsborough County (FY 2023-2024)					
County Wide	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
Big Brothers Big Sisters of Tampa Bay, Inc. / <i>1-to-1 Mentoring (Elementary)</i>	283,400			●	
Big Brothers Big Sisters of Tampa Bay, Inc. / <i>1-to-1 Mentoring (Middle)</i>	283,400			●	
Champions for Children / <i>Baby Bungalow</i>	286,794		●		
Champions for Children / <i>*Family Focus</i>	494,354	●	○		○
Children's Home, Inc., The D/B/A Children's Home Network / <i>Kinship Hillsborough</i>	560,000		○		●
Children's Museum of Tampa, Inc., The D/B/A Glazer Children's Museum / <i>Learn & Play Tampa Bay</i>	355,613		○	●	
Dawning Family Services / <i>A Path to Prevention</i>	348,013				●
Dawning Family Services / <i>Housing for Success</i>	263,322				●
Early Childhood Council of Hillsborough County, Inc. / <i>Inclusion Support Services</i>	511,177			●	○
Easter Seals Florida, Inc. / <i>Early Learning and Intervention Program</i>	574,421				
Family Enrichment Center, Inc., The / <i>Kinship Care</i>	383,589		○	○	●
Famiy Healthcare Foundation, Inc. / <i>Connecting Kids to Care</i>	405,624	●			
Gulf Coast Jewish Family and Community Services, Inc. / <i>Teen Parent Engagement Program</i>	-	○	●	○	
Gulf Coast Jewish Family and Community Services, Inc. / <i>Padres de Crianza</i>	345,338				●
Hillsborough Education Foundation, Inc. / <i>Tech Connect</i>	423,550			●	○
Metropolitan Ministries, Inc. / <i>C.R.E.A.T.E. School Age Program</i>	556,229			●	○
Preserve Vision Florida, Inc. / <i>Children's Vision Health and Safety Services</i>	570,000	●			
Redefiners World Languages, Inc. / <i>Multilingual Citizens Program</i>	515,672				●
Spring of Tampa Bay, Inc., The / <i>Family Safety from Domestic Violence</i>	366,046				●
St. Joseph's Hospital D/B/A St. Joseph's Children's Hospital / <i>Supporting Motherhood and More</i>	196,608	●			
University of South Florida Board of Trustees / <i>Developing our Children's Skills Programs (HOT DOCS & DOCS K-5)</i>	349,575			○	●
Total Uniting	13,000,348				

Providers by Platforms (Active Contracts) DRAFT 5-30-2023					
Children's Board of Hillsborough County (FY 2023-2024)					
(Level 3) LEADING GRANTS A contract awarded to organizations with programs that are primarily neighborhood and / or faith-based demonstrating innovative service delivery models in one strategic focus area to meet emerging community needs or target underserved populations.					
Countywide Match	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
REDEFINERS WORLD LANGUAGES, Inc. / Americorp Senior Demonstration Program Literacy Tutoring	12,433			●	
Tampa Hillsborough Homeless Initiative / <i>UNITY Information Network</i>	50,000				●
Emerging Needs	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
TBD					
Neighborhood	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
Boys and Girls Clubs of Tampa Bay / <i>Brandon Art Masters ! (BAM!)</i>	91,015			●	
BUILDING HEALTHY FUTURES, INC / <i>Art Therapy Program</i>	144,000				●
Children's Museum of Tampa, Inc., The D/B/A Glazer Children's Museum / <i>Pop Up Play at Plant City CBFRC</i>	35,541				●
HEART OF ADOPTIONS ALLIANCE, INC / <i>Thrive Adoption Support</i>	67,339	●			
JOSHUA WAY OF HOPE / Life Skills 360 Training Institute	133,456			●	
Just Initiative Inc. / <i>Woven Empowerment (WE Program) (33603, 33604, 33605, 33610, and 33612)</i>	106,527				●
Parents and Children Advance Together Literacy Ministries (PCAT) / <i>Sulphur Springs Literacy Initiative (Ruskin)</i>	135,206			●	
ROOTED IN PLAY CORP <i>PopUp Adventure Playground Project</i>	29,959		●	○	
Seniors in Service of Tampa Bay, Inc. / <i>Readers in Motion (Oak Grove Elementary)</i>	119,300			●	
University Area Community Development Corporation (<i>Get Moving with Water Safety</i>)	0	●			
County Wide	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
ALK OF FLORIDA INC. D/B/A RESOURCES EMPOWERMENT CENTRE / <i>Villages Café (Children and Families Engaging)</i>	144,000				●
Children's Museum of Tampa, Inc., The D/B/A Glazer Children's Museum / <i>Children's Board Free Tuesday</i>	76,013				●
Florida Baptist Children's Homes d/b/a One More Child / <i>One More Child Family Support</i>	144,000				●

Providers by Platforms (Active Contracts) DRAFT 5-30-2023					
Children's Board of Hillsborough County (FY 2023-2024)					
High 5, Inc./Weekend Water Warriors	0	●			
Housing Authority of the City of Tampa / Building Family Financial Skills	98,257				●
School District of Hillsborough County / Renaissance myON Reader	100,000			●	
Mary Lee's House, Inc. / Community Alliance Coordinator	96,419				●
Nonprofit Leadership Center of Tampa Bay, Inc. / Capacity Building	145,600	○	○	○	○
Tampa Museum of Art / Free Access Family Days	54,814				●
Strategic Initiative	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
FLORIDA EDUCATION FUND, INC / Code Masters (Strategic Initiative)	68,857			●	
INSTRUMENTS 4 LIFE, INC / Music Outreach Program (Strategic Initiative)	52,963			●	
JOSHUA WAY OF HOPE / Building a Stronger Me	93,097			●	
REDEFINERS WORLD LANGUAGES, Inc. / Global Explorers Program	144,000			●	
Summer (3) for Renewal	Contract Amount	Healthy & Safe	Developing On Track	Ready to Learn	Family Support
Family Enrichment Center, Inc./ 2024 Summer STEAM-Sational	30,000				
ReDefiners World Languages, Inc./ 2024 Summer Spanish Language and Technology	30,000				
Housing Authority of the City of Tampa / 2024 Summer at the Oaks	30,000				
Total Leading Grants	2,232,796				
Technical Assistance Grants	Contract Amount	Capacity	Safety		
TA Capacity Building (#TBD)					
TA Safety (#TBD)					
● Primary focus area					
○ Secondary/Tertiary focus area(s)					
*Lead Agent with Subcontractors(s)					



Monthly Financial Report

May 2023

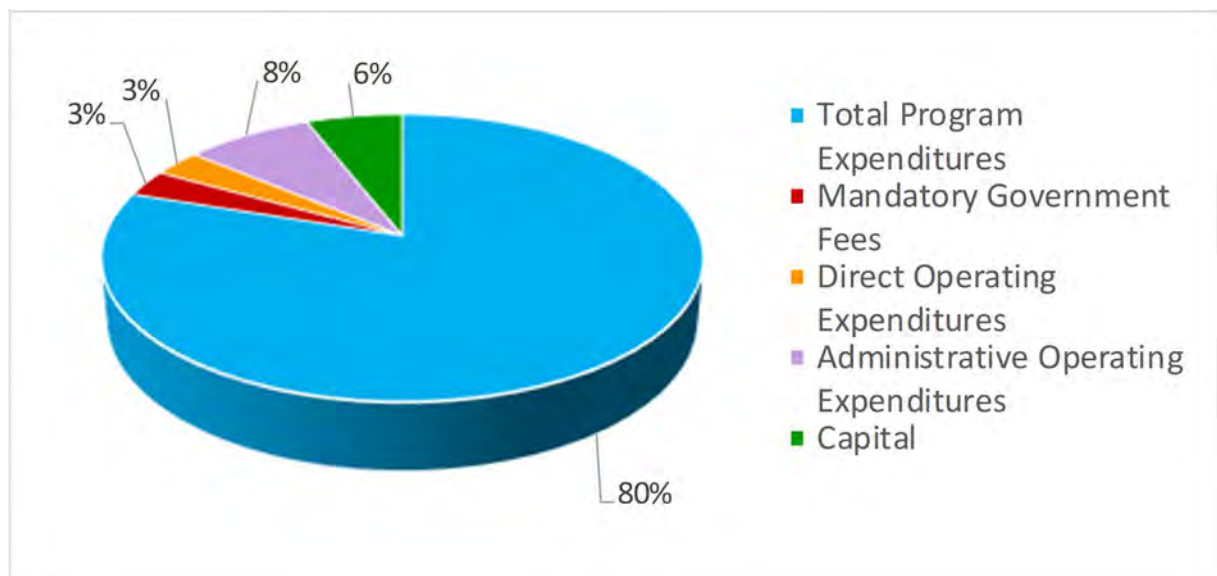
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Fiscal Year 2022-2023 Budget

	FY 2022-2023		FY 2022-2023
	Original Budget	Budget Amendments	Amended Budget
Revenues			
Ad-Valorem Taxes	61,929,405	0	61,929,405
Investment Income	892,000	0	892,000
Administrative Services Organization Funding	400,000	200,000	600,000
Other Community Partner Funding	410,000	0	410,000
Miscellaneous Income	11,000	0	11,000
Total Revenues	<u>63,642,405</u>	<u>200,000</u>	<u>63,842,405</u>
Expenditures			
Program Expenditures:			
Program Funding (Continuation Grants)	40,428,582	200,000	40,628,582
New Program Funding (unallocated)	12,825,000	0	12,825,000
Total Program Expenditures:	53,253,582	200,000	53,453,582
Operating			
Employee Salaries and Benefits	5,507,400	0	5,507,400
Contracted Professional Services	634,840	0	634,840
CBHC FRC Occupancy Expenditures	475,767	0	475,767
Facility Expenditures	343,187	0	343,187
Other Operating	540,889	0	540,889
Total Operating	7,502,083	0	7,502,083
Capital Expenditures	4,000,000	0	4,000,000
Mandatory Government Fees	1,754,648	0	1,754,648
Total Expenditures	<u>66,510,314</u>	<u>200,000</u>	<u>66,710,314</u>
Net Spend Down of Fund Balance	<u>(2,867,909)</u>	<u>0</u>	<u>(2,867,909)</u>



Financial Statement Category Definitions

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the county based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. Examples are Eckerd Connects, and Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of ASO fiscal agent fees, contributions, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide supports to case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including FICA, life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for Hillsborough County information technology services, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and seven (7) CBHC Family Resource Center (CBHC FRC) occupancy expenditures, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include Tax Collector's fee, Property Appraiser's fee as well as the City storm water fee.

May-2023

	FY 2022- 2023 YTD Budget	FY 2022- 2023 YTD Actual	FY 2022- 2023 Variance \$	FY 2022- 2023 Variance %
Revenues				
Ad-Valorem Taxes	58,513,155	60,617,948	2,104,793	4%
Investment Income	594,667	3,040,445	2,445,778	411%
Administrative Services Organization Fund	400,000	383,624	(16,376)	-4%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	7,333	7,656	323	4%
Total Revenues	59,595,155	64,129,673	4,534,518	8%
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	31,580,627	19,510,793	12,069,834	38%
Total Program Expenditures:	31,580,627	19,510,793	12,069,834	38%
Operating Expenditures				
Employee Salaries and Benefits	3,671,600	3,409,815	261,785	7%
Contracted Professional Services	433,252	124,078	309,174	71%
CBHC FRC Occupancy Expenditures	317,178	302,139	15,039	5%
Facility Expenditures	228,791	172,607	56,184	25%
Other Operating	360,148	366,304	(6,156)	-2%
Total Operating	5,010,969	4,374,943	636,026	13%
Capital Expenditures	0	0	0	0%
Mandatory Government Fees	1,717,490	1,498,000	219,490	13%
Total Expenditures	38,309,086	25,383,736	12,925,350	
Net Cash Flow	21,286,069	38,745,937	17,459,868	

Revenue Variance Analysis

Statement of Revenues

May-2023

	FY 2022- 2023 YTD Budget	FY 2022- 2023 YTD Actual	FY 2022- 2023 Variance \$	FY 2022- 2023 Variance %
Revenues				
Ad-Valorem Taxes	58,513,155	60,617,948	2,104,793	4%
Investment Income	594,667	3,040,445	2,445,778	411%
Administrative Services Organization Fund	400,000	383,624	(16,376)	-4%
Other Community Partner Funding	80,000	80,000	0	0%
Miscellaneous Income	7,333	7,656	323	4%
Total Revenues	59,595,155	64,129,673	4,534,518	8%

- **Ad-Valorem Taxes**
 - This line is over the YTD budget by \$2,104,793; 98% of the tax revenue budgeted has been received to date.
- **Investment Income**
 - The interest received year to date is over the YTD budget because interest rates have increased. This was budgeted at 1% and the current interest rate is 5.23% for LGIP and 0.92% for Wells Fargo.
- **Administrative Services Organization**
 - ASO Funding revenue was slightly under budget due to the timing of recording revenue related to BOCC-Social Services Homeless Prevention funds (quarterly). This revenue will be recorded in June.
- **Other Community Partner Funding**
 - All funding budgeted (expected) to be received to date has been received. Additional funding is budgeted to be received later in the fiscal year.
- **Miscellaneous Income**
 - This line is over budget due to provider repayments received related to the prior fiscal year.

Expenditure Variance Analysis

Statement of Expenditures

May-2023	FY 2022- 2023 YTD Budget	FY 2022- 2023 YTD Actual	FY 2022- 2023 Variance \$	FY 2022- 2023 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	31,580,627	19,510,793	12,069,834	38%
Total Program Expenditures:	31,580,627	19,510,793	12,069,834	38%
Operating				
Employee Salaries and Benefits	3,671,600	3,409,815	261,785	7%
Contracted Professional Services	433,252	124,078	309,174	71%
CBHC FRC Occupancy Expenditures	317,178	302,139	15,039	5%
Facility Expenditures	228,791	172,607	56,184	25%
Other Operating	360,148	366,304	(6,156)	-2%
Total Operating	5,010,969	4,374,943	636,026	13%
Capital Expenditures	0	0	0	0%
Mandatory Government Fees	1,717,490	1,498,000	219,490	13%
Total Expenditures	38,309,086	25,383,736	12,925,350	

- **Program Expenditures**
 - Continuation Grants are under budget because certain providers are not current on invoicing the Children's Board (Champions for Children, Children's Museum of Tampa, Easter Seals Florida, Healthy Start Coalition, Lutheran Services Florida, Metropolitan Ministries, The Children's Home, USF, HCC). Also, a significant portion of new program funding has yet to be allocated.
 - Match grants and ASO expenditures are over budget.
 - Total Program Expenditures are projected to be under budget overall for the entire fiscal year.
- **Employee Salaries and Benefits**
 - This line is under budget because of vacant positions (7) in the first and second quarters of the year. As a result, this line is projected to be under budget overall for the entire fiscal year.
- **Contracted Professional Services**
 - This line item is under budget due to underspending in IT services, facilities, and public relations contracted services. This line is projected to be under budget overall for the entire fiscal year.
- **CBHC FRC Occupancy Expenditures**
 - Building repairs/maintenance and utility services are under budget to date and are expected to be under budget overall for the entire fiscal year.
- **Facility Expenditures**
 - Building repairs/maintenance, lawn maintenance services, and electric service are under budget to date and are expected to be under budget overall for the entire fiscal year.
- **Other Operating**
 - This line item is over budget to date due to overspending on office furniture and memberships/subscriptions. In addition, computer supplies are over budget due to the purchase of new agency network equipment. As a result, this line is projected to be over budget overall for the entire fiscal year.
- **Mandatory Government Fees**
 - This line item is under budget due to the property appraiser's fee being less than budgeted. This fee is expected to be less than budgeted overall for the entire fiscal year.

Children's Board Of Hillsborough County
FY 2022 - 2023 Estimated Spending

	FY 2022 - 2023 Amended Budget	FY 2022 - 2023 Estimated Actual	FY 2022 - 2023 Projected Difference
Revenue			
Ad-Valorem Taxes	61,929,405	62,002,405	73,000
Investment Income	892,000	4,461,000	3,569,000
Administrative Services Organization (ASO)	600,000	600,000	-
Other Community Partner	410,000	205,000	(205,000)
Miscellaneous Income	11,000	17,000	6,000
Total Revenue	63,842,405	67,285,405	3,443,000
Expenditures			
Program:			
Program Funding (Continuation Grants)	40,628,582	38,449,678	2,178,904
CBHC Unallocated Program Funding	12,825,000	5,469,885	7,355,115
Total Program Expenditures:	53,453,582	43,919,563	9,534,019
Operating Expenditures			
Employee Salaries and Benefits	5,507,400	5,258,550	248,850
Contracted Professional Services	634,840	607,949	26,891
CBHC FRC Occupancy Expenditures	475,767	472,297	3,470
Facility Expenditures	343,187	325,749	17,438
Other Operating	540,889	593,304	(52,415)
Total Operating Expenditures	7,502,083	7,257,849	244,234
Capital Expenditures	4,000,000	2,047,513	1,952,487
Mandatory Government Fees	1,754,648	1,629,858	124,790
Total Expenditures	66,710,314	54,854,783	11,855,531
Total Projected Difference			15,298,531

Narrative/Assumptions for FY 2022 - 2023 Estimated Spending

- **Revenue**
 - Total Revenue is projected to be over budget by a net amount of \$3,443,000.
 - Ad-Valorem Tax Revenue is projected to be over budget by \$73,000 as more than 95% of the tax revenue is expected to be received.
 - Investment Income is projected to be over budget by \$3,569,000. The current interest rate is .80% with Wells Fargo and 5.06% with Florida Prime, which is higher than the 1% budgeted.
 - The Administrative Services Organization (ASO) revenue is expected to be received at the budgeted amount.
 - Other Community Partner Revenue is projected to be under budget by \$205,000 because summer services expenses and revenue will be lower than budgeted.
 - Miscellaneous Income is projected to be over budget by \$6,000 because of provider payback from the prior fiscal year.
- **Expenditures**
 - **Program Expenditures**
 - Total Program Expenditures are projected to be under budget by \$9.5 million.
 - Continuation Grants are projected to be under budget by \$2.2 million.
 - Negotiated Continuation Contracts were under budget by \$354,410. A net amount of \$169,570 was reduced from contracts during the year leaving \$184,840 unallocated.
 - Estimated under spending of the remaining continuation contracts is \$2 million.
 - Unallocated Program Funding is projected to be under budget by \$7.4 million based on contracts awarded year to date.
 - **Operating Expenditures**
 - Salaries and Benefits are projected to be under budget by \$248,850 because of vacant positions throughout the year.
 - Contracted Professional Services are projected to be under budget by \$26,891 because of under spending in IT services, facilities, and public relations contracted services.
 - CBHC FRC Occupancy Expenditures are projected to be slightly under budget by \$3,470.
 - Facilities Expenditures for the Palm Avenue building are projected to be under budget by a net amount of \$17,438.
 - Other Operating Expenditures are projected to be over budget by a net amount of \$52,415. This includes under spending in local travel, meeting travel, professional development, insurance, promotional materials, public notice advertising, and employee screening; and overspending in office furniture, computer supplies, subscriptions, and a contract to facilitate townhall meetings that was not in the budget.
 - **Capital Expenditures**
 - Capital Expenditures are projected to be under budget by \$2 million.
 - **Mandatory Government Fees**
 - The Mandatory Government Fees are projected to be under budget by \$124,790 as the Property Appraiser's fee was under budget.

Children's Board Of Hillsborough County
Investments Statement

May-2023

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo	1,492,046	1 day	0.92%
	Government Advantage			
LGIP	Florida State Board of Administration	<u>106,013,840</u>	N/A	5.23%
		<u>107,505,886</u>		

Children's Board of Hillsborough County
FY 2022-2023 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - June 22, 2023

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding (Agencies <u>Not</u> Currently Funded by CBHC)	130,000		130,000	25,248	104,752		104,752
Technical Assistance Funding (Agencies Currently Funded by CBHC)	70,000		70,000	43,712	26,288		26,288
Summer Passport for Kids	200,000		200,000	141,789	58,211		58,211
Leading Grants (Summer Funding)	500,000		500,000	87,704	412,296		412,296
Emerging Needs Funding	300,000		300,000	141,406	158,594		158,594
Emergency Funding	400,000		400,000	-	400,000		400,000
Match	300,000		300,000	16,800	283,200		283,200
Technical Assistance - Neighborhood Assoc.	25,000		25,000	-	25,000		25,000
Leading Grants - Small NonProfits	1,400,000	(500,000)	900,000	351,100	548,900		548,900
Leading Grants - Support New Programs		500,000	500,000	299,982	200,018		200,018
Investment Grants - All Four Focus Areas	3,500,000		3,500,000	2,082,769	1,417,231		1,417,231
Uniting Grant - Padres de Crianza	500,000		500,000	178,581	321,419		321,419
Uniting Grant - Support a New Program	1,000,000		1,000,000	285,063	714,937		714,937
Uniting Grant - Swim Lessons & Education	500,000		500,000	80,638	419,362		419,362
Investment Grant - Collaborate w/ SDHC Social Work Dept	1,000,000		1,000,000	807,709	192,291		192,291
Strategic Initiatives - After School Enhancements	500,000		500,000	327,384	172,616		172,616
Strategic Initiatives - Ongoing Services	2,500,000		2,500,000	-	2,500,000		2,500,000
Totals	12,825,000	-	12,825,000	4,869,885	7,955,115	-	7,955,115

Original Continuation Funding Budget	40,428,582
Actual Contract Amount Negotiated	40,074,172
Additional Amount Available from Continuation Funding	354,410
Dana Shores Civic Association TA	(2,871)
ECC Inclusion	27,499
Healthy Start Healthy Steps	(248,600)
Family Healthcare Foundation	(80,000)
Gulf Coast Jewish Family & Community Services	207,494
Preserve Vision	(73,092)
Request for ASO	(180,000)
Balance Available	4,840

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Family Impact, Inc.	Family Dinner Table	The program will support children, families, and stakeholders by conducting focus groups, listening sessions, meetings, and Community Needs Assessments to produce local recommendations addressing community access to nutritious food and health resources. Additionally, the program will participate in community events to conduct outreach activities and distribute flyers with information about federal nutrition programs and community programs. Services will be accessible countywide.					36,060												
Redefiners	Americorp	The Americorp Senior Demonstration Program is a Match Grant to recruit volunteers to provide literacy tutoring services at Mort Elementary School and ReDefiners World Languages Center. The program will support children and families by assigning volunteer tutors to 64 children, Kindergarten through 5 th grade during school hours and out of school time.							16,800										
Metropolitan Ministries	Pathways to Hope	Provides resources to families experiencing housing insecurity at 10 Hillsborough County Schools with the goal of preventing homelessness.															807,709		

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Rebuilding Together Tampa Bay, Inc.	Safe & Healthy Homes for Families with Children	Deliver necessary and proven improvements in owner-occupied homes that will improve the living environments which will impact the overall health and safety of the children and their families. The goal is to mitigate hazards in the house that could impact their well-being.													285,063				
Housing Authority of the City of Tampa	Building Hope	Provides families and children living in Tampa Housing Authority's selected developments and their surrounding zip codes with positive experiences to build resilience. Families participate in case management and quarterly events. Children receive developmental screening. Elementary/middle school youth receive afterschool and summer programs.											576,638						
St. Joseph's Hospital, Inc.	Community Maternity Clinic	Install and operate a community maternity clinic to provide holistic prenatal care to uninsured and underinsured pregnant individuals in Hillsborough County to increase access to care and improve health and safety for children.											556,674						
Easter Seals Florida, Inc.	The Incredible Years with Easter Seals	A set of interlocking, comprehensive, and developmentally based programs targeting parents, teacher, and children. Programs are designed to work jointly to promote emotional, social, and academic competence and to prevent, reduce, and treat behavioral and emotional problems in children ages 3-8.											342,737						

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Florida State University, Learning Systems Institute	Cognitively Guided Instruction (CGI) Project	Evidence-based mathematics teacher professional development and school year support to VPK-3rd grade teachers in Hillsborough County Public Schools. Teachers in the program will have more accurate knowledge of student's mathematics learning progression helping them make more informed decisions about teaching strategies.											606,720						
Gulf Coast Jewish Family & Community Services	Padres de Crianza	A Padres de Crianza program designed after the agency's Kinship Program. This program will extend Kinship services to relatives/non-relatives who provide primary care for Hispanic/Latino children to promote and sustain family stability.												178,581					
Frameworks of Tampa Bay, Inc.	Strategic Imitative: Excel Student Workshops	After school services.																15,371	
Instruments 4 Life, Inc.	Strategic initiative: Instrument Workshops	After school services.																22,500	
G3 Life Application, Inc.	Strategic initiative: Health/Fitness	After school services.																56,160	
Florida Education Fund, Inc.	Strategic Initiative: Robotics/Gaming/Gaming Design	After school services.																25,500	

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Hillsborough County BOCC	Healthcare Enrollment Outreach	The purpose of this outreach campaign is to expand awareness efforts of the Hillsborough County Health Care Plan among its target audience and ultimately increase enrollment numbers. The zip codes identified were a review of individuals in Hillsborough County without insurance and at or below 175% poverty line.					62,911												
Florida Education Fund, Inc.	FEF Codemasters	Provides youth hands on opportunities to learn coding and creating with technology. They will develop skills needed to pursue and succeed in the jobs of the future, and to explore exciting science, technology, engineering, art, and mathematics careers.																43,174	
Instruments 4 Life, Inc.	Music Outreach Program	Learn a musical instrument through weekly group lessons. Students learn music terminology, how to read chord charts, and how to play introductory songs. Through playing music together, students develop communication, intrapersonal, and creative thinking skills. At course completion, each student can earn an instrument to keep.																27,500	

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Joshua Way of Hope	Build a Stronger Me Character Development Program	Provides training and practical application activities to 3 rd through 8 th graders, focusing on character development aiming to prevent juvenile delinquency/substance abuse/improving educational outcomes. Focus on (5) areas of human development.																79,804	
Redefiners	Global Explorers Program	Program is designed to expose K-8 th grade participants to new cultures, introduce them to communication skills in a foreign language (Arabic, Mandarin, or Spanish) and prepare participants to be global citizens. The eight-week program promotes character, literacy, and social-cultural development.																57,375	
Heart Gallery of Tampa	Technology Upgrades	Laptops, Docking Stations, Monitors, Keyboard, Printer/Toner, IT Services, Phones, Phone Accessories, LED Lights		9,670															
Redefiners World Language, Inc.	Fund Development & Marketing Capacity Project	Sales Navigator Core (LinkedIn), Double the Donation 360MatchPro, Salesforce Licenses, Facebook Advertising, LinkedIn Campaign Ads, Bench Signs	10,000																
Tampa Jewish Family Services	Moving Forward	Board Retreat, Strategic Planning Training, Executive Coaching, Fundraising Plan (All through Non Profit Leadership Center)		9,150															
Wheels of Success, Inc.	Strategic Planning & Tech Upgrades	Strategic Planning Guide, Computers, Shredders, Scanner, Printer, Survey Monkey Access		10,000															

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ALK of Florida d/b/a Resource Empowerment Center, Inc.	Villages Children and Families Engaging CAFÉ	Program goals include increased knowledge and referral to community partners, increase family involvement with school, improve child social competence, improve academic performance, and reduction in child aggression.									100,000								
Building Healthy Futures, Inc.	Art Therapy Program ATP	For women seeking a safe space to express and create, using integrative artistic approach to foster personal development, healing, and mental well-being.									89,300								
Heart of Adoptions Alliance, Inc.	Thrive Adoption Support	THRIVE will offer adoptive families in North and Central Tampa accessible post adoption support and education to help them navigate those challenges successfully and ensure a safe secure and permanent place									29,800								
Joshua Way of Hope, Inc.	Life Skills 360 Training Institute	Provide in person training classes and activities to children addressing educational/financial/ physical/social emotional learning competencies to provide skills/tools/techniques to enhance growth and development. Offer four training sessions per year consisting of 5 sessions each.									94,190								

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Rooted in Play	Popup Adventure Playground	Designed to provide consistent, self-directed play opportunities to children in Hillsborough County. The project has (3) elements, popup events, professional development for educators, and parent tools and resources. Each element endeavors to convey the importance of play to a child's development.									37,810								
Children's Museum of Tampa, Inc., d/b/a Glazer Children's Museum	Summer Passports	Summer Camp Imagination consists of multiple classes (separated by age/grade), each with one lead teacher and one assistant teacher. Camps follow a consistent schedule including morning story times, snack and lunch breaks, Museum play time, and afternoon outdoor play. Each week of camp is based on an imaginative theme with cross-curricular programs, social-emotional learning, and guest speakers. Weeks 6-8 are GCM's Autism-Affirming weeks of camp and include additional training, staffing, and other modifications designed to engage children with Autism Spectrum Disorder and other learning differences.			11,835														
Museum of Science and Industry	Summer Passports	Offers hands-on, inquiry based STEAM (science, technology, engineering, art and mathematics) camps. The program will host about 200 students per week over a ten week period. We hire certified teachers for our summer programs.			24,270														

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Tampa Museum of Art	Summer Passports	The facilities provide space for up to three camps at a time, including a multimedia room, access to new technology in the Tech Classroom, and, pottery and sculpture building in our new Ceramic Studio. As always, the camps will be taught by skilled art educators supported by assistant facilitators and volunteers using the Museum's world class collections and exhibitions as inspiration. Camp class sizes range from 10-20 students as studio space and equipment provides.			7,350														
Lightning Foundation	Summer Passports	Lightning Foundation Youth Ball Hockey programs for 3-5 year olds, 5-13 year olds, and high school students. We run Adult Ball Hockey leagues. We host a multi-sport camp each summer at the Training Center. Also, for ice hockey we have Learn to Plays and Rookie leagues for 5 – 10 year olds, Learn to Skate for 3 – 9 year olds, and summer ice hockey camps.			40,600														
Zoo Tampa	Summer Passports	The zoo rescues, rehabilitates and cares for animals by creating exceptional personalized experiences that connect people with wildlife and each other in fun, immersive ways. The camps follow guidelines of the American Camp Association to support a fun learning environment for the summer.			33,562														

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Tampa Bay Performing Arts Center d/b/a Straz Center for the Performing Arts	Summer Passports	Camps inspire, educate and enhance our community through the transformative power of the performing arts. In 2006, The Straz began a proactive scholarship program to identify and enroll disadvantaged children into more than 30 different Patel Conservatory summer classes and camps. The partnership with the Children's Board launched in 2019 with enrollment for underserved youth through CBHC Family Resource Centers.			21,772														
Tampa Theatre	Summer Passports	This summer, the camp will light up again as young filmmakers come together to produce their visions on the big screen, thanks to our presenting sponsor Film Tampa Bay and our long-time partners, the Florida Center for Instructional Technology at the USF College of Education! Our Full day Live Action Camp gives campers the opportunity to work together to create, produce, and act in their original short films. Campers will also participate in film studies, learn new filming techniques, practice special effects, and more!			2,400														
A Kid's Place of Tampa Bay, Inc.	Power for Kids	In need of purchasing 3 generators for their homes sheltering children.					42,435												

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Tampa Housing Development Corporation d/b/a Housing Authority of the City of Tampa	2023 Summer at the Oaks	Eight-week camp provides (50) children with literacy, STEM, safety, arts, fitness, and character development through fun activities along with local field trips.				27,704													
Family Enrichment Center, Inc.	2023 Summer STEAM-sational	Free six-week summer camp for (50) children ages 6-14 residing in Hillsborough County. The camp is 8am – 6pm (10 hours) a safe, fun and educational experience for children. The camp offers well planned activities in STEAM and fun Friday Field Trips.				30,000													
Redefiners World Languages	2023 Summer Spanish Language and Technology Camp	Four-week camp to learn Spanish and Technology. Provides (50) participants explore Cuba, learn customs, culture and the language while engaging in STEM, literacy, art, swimming, and soccer.				30,000													
ALK of Florida d/b/a Resource Empowerment Center, Inc.	Technical Assistance	Expansion goals to enhance case management and technology capacity. An enhanced system will securely store, retrieve, collaborate, and significantly expand our reporting capabilities.		7,000															
Frameworks of Tampa Bay, Inc.	Technical Assistance	Support development of a "Brand House" to advance its mission and communications through collaborative process that will clarify messaging, story and more effectively connect with its audience.	10,000																

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Rooted in Play	Technical Assistance	To expand services including popup capabilities by hiring/training staff, collecting data at events, and engaging in fundraising/strategic planning.		7,892															
Umoja	Technical Assistance	Enhance its service enrollment process (food, tutoring, health fairs in East Tampa) by moving to digital data collection and assessment procedures.	5,248																
University Area Community Development Corporation	Get Moving! With Water Safety	Get Moving! With Water Safety program will consist of water safety education/instruction for parents/caregivers, and children. CPR classes for parents and caregivers and swim lessons for children (ages birth-18) which take place at the pool at our Uptown Sky Apartment Complex.														40,651			
Brandon Sports and Aquatics d/b/a High 5, Inc.	Water Safety	High5 wants to lead the way in providing swim lessons to as many families as possible, at no cost, to ensure that children (3-18) are water safe, and caregivers are knowledgeable in water safety														39,987			
St. Joseph's Children's Hospital	Pediatric Echo Lab and Intensive Care Units	Purchase of cooling treatment, transducers, and rhino-laryngoscope for echo lab, neonatal intensive care unit, and pediatric intensive care unit to provide lifesaving treatments to children of all ages.										150,000							

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Florida Health Sciences Center	Tampa General Hospital Gastrointestinal Center of Excellence	The proposed equipment will be utilized at Tampa General Hospital's Children's Hospital for the Pediatric Gastrointestinal (GI) Center of Excellence program. The equipment will be utilized to test, diagnose and perform procedures on children with many complex GI systems such as constipation, irritable bowel syndrome, nutritional problems and more.										149,982							
TOTAL			25,248	43,712	141,789	87,704	141,406	-	16,800	-	351,100	299,982	2,082,769	178,581	285,063	80,638	807,709	327,384	-
Total Approved			4,869,885																
Total Current Requests			-																

Good News

from our funded partners

Regular Board Meeting

June | 2023



Children's Board
HILLSBOROUGH COUNTY

www.ChildrensBoard.org

Children's Home Network

Reaching and Inspiring Students Everywhere (RAISE)

We are celebrating this RAISE participant, who had serious behavior issues. His behavior improved after spending 30 minutes playing a self-regulation game. His concentration, self-control, and amazing agility improved. He was able to successfully remove blocks from the tower without them falling. This achievement exemplifies the practical application of Pavlov, Skinner, and Watson's operant and classical behaviorism theories. This child required appropriate stimuli, associations, and an improved environment, and once these factors were provided, the results were remarkably positive.



Children's Home Network

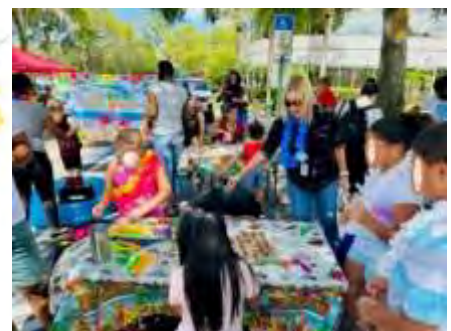
Supporting and Empowering Educational and Developmental Services (SEEDS)

To kick off the summer break in 2023 and encourage a summer of reading, Supporting and Empowering Educational and Developmental Services (SEEDS) organized its annual summer reading event. The event, which had a luau theme, provided children and families with various enjoyable and interactive educational activities, including arts and crafts. Additionally, attendees received safety information and educational materials.

We would like to express our gratitude to Bess the Book Bus for their generous donation of books for SEEDS students and their siblings. Children had the opportunity to select books of their interest for summer reading. Our community heroes from Hillsborough County Fire Rescue and Hillsborough County Sheriff's Office also played a pivotal role in the event. They engaged in conversations about safety and conducted a demonstration for children and families.

Tutoring providers were present to participate in educational activities and offer strategies to parents for supporting their children during the summer break. The aim was to engage in learning activities to maintain academic performance and encourage daily reading throughout the summer.

The ongoing feedback from SEEDS families was invaluable in ensuring the success of this event. We are eagerly anticipating the SEEDS back-to-school event after a summer filled with reading and promoting safety!



ReDefiners World Languages

Multilingual Citizens Program (MCP)

We are thrilled to share the inspiring final project presented by students at our Let's Learn Spanish class, which took place at the Central Tampa Children's Board Family Resource Centers in Hillsborough County. The project revolved around the theme of "my dream house" and provided students with a dynamic and immersive experience. It allowed them to practice various Spanish tenses and incorporate vocabulary in a fun, engaging, and fast-paced manner. The enthusiasm and progress displayed by these students was truly remarkable to witness.



Positive Spin

Empowering a Community with Hope (E.A.C.H. One)

Success Story



L.R. met Case Manager Sheila Tape at the Ryan Nece Thanksgiving event. After speaking with L.R. and hearing his story, CM felt that he would be a good fit for the program. L.R. joined the program as a single father of three, having gained custody of all his children. He made every effort to ensure he did right by his kids. L.R. sought assistance from the program by improving his employment situation, accessing various resources to support his role as a father, and increasing his formal and informal support networks.

L.R. is a dedicated and hardworking father, resourceful and ambitious. However, due to his independent and reserved nature, he was initially hesitant to ask for help. Through several home visits, the Case Manager was able to build a strong rapport with L.R., and eventually he opened up and shared his current situation.

During his time in the program, L.R. received assistance in obtaining bunk beds for his children and was connected with an employability specialist for job opportunities. He successfully secured full-time employment, allowing him to achieve financial stability and catch up on bills. With the support of the Case Manager, L.R. continued to receive School Readiness benefits. The Case Manager also connected L.R. to the REACHUP Fatherhood program to enhance his parenting skills and expand his formal and informal support networks.

L.R. expressed deep gratitude for the support and assistance provided by his Case Manager, S. Tape. He acknowledged her role in helping him move forward, improve his situation, and lead a productive life.

Healthy Start Coalition of Hillsborough County

Safe Baby Plus



Physician Assistant students from South University in Tampa actively participated in Safe Baby Trainings conducted by the Healthy Start Coalition of Hillsborough County. These trainings aimed to educate the students about the leading causes of preventable infant death, which they could later impart to families during their clinical experiences.

The Safe Baby training provided the students with the necessary knowledge and skills to educate families on selecting safe and nurturing caregivers for their infants. Additionally, they learned strategies to prevent Abusive Head Trauma, a serious concern. The training also familiarized them with the American Academy of Pediatrics (AAP) recommended safe sleep practices.

Furthermore, Safe Baby training covered topics such as the severe and long-term consequences of Distracted Parenting and factors that can contribute to drowning and hot car deaths among infants in Hillsborough County. By addressing these critical issues, the training aimed to raise awareness and promote the safety of infants in the community.

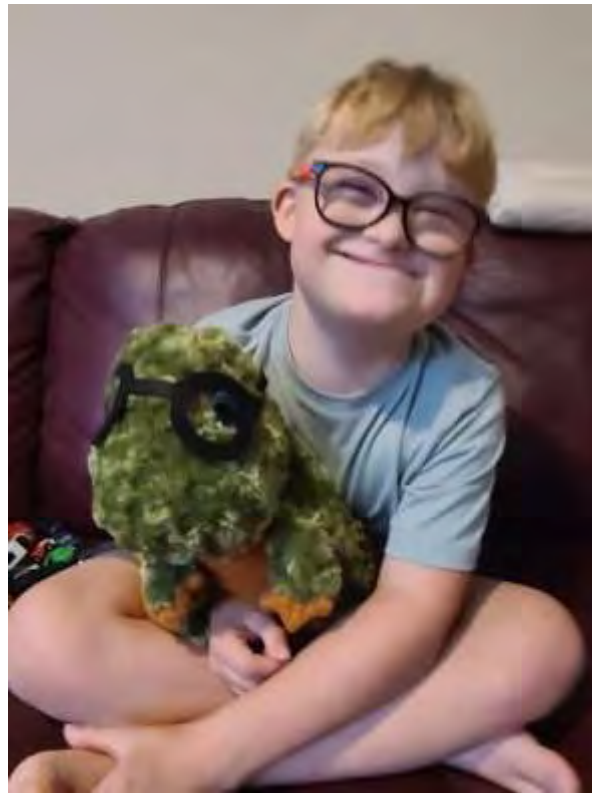
For more information about Safe Baby and its initiatives, please visit www.healthysafebaby.org.



Preserve Vision Florida (PVF)

Children's Vision Health and Safety Services

Meet nine-year-old Ivan. His vision was screened by Preserve Vision Florida at the Children's Board Family Resource Center in North Tampa. During the screening, he was identified as a referral for astigmatism, which was causing blurry vision. Ivan received a follow-up examination and was provided with glasses from Bright Eye Kids. He is thrilled with his dinosaur-themed Lenz Frenz animal glasses case, which he uses to protect his glasses. Ivan, your future looks bright!



Seniors in Service of Tampa Bay

Readers in Motion



Please meet Charli, a student who transferred to Oak Grove Elementary during the Spring Semester, halfway through the school year. Being the new kid is never easy and can often feel lonely and intimidating. However, Charli had a different experience. From the moment she arrived in Ms. Alfaro's first-grade class, she was warmly welcomed not only by her new teacher but also by Education Advocate "Grandma Gladys."

Thanks to the support provided by the Children's Board of Hillsborough County, Charli's class at Oak Grove Elementary is fortunate to have a Readers in Motion Education Advocate. "Grandma Gladys" is a passionate and highly trained volunteer who offers daily literacy, social, and emotional support to the students within the classroom. From the very first day, Charli and "Grandma Gladys" formed an instant bond and worked together one-on-one to ensure Charli's skills were at grade level and to help her make friends so she wouldn't feel left out.

As a Readers in Motion Education Advocate, "Grandma Gladys" receives ongoing emotional intelligence training, emphasizing the significance and lasting implications of healthy relationships between children and adults. She understands the importance of establishing an emotional connection with students in a manner that fosters their success in school. With the support of "Grandma Gladys," Charli had the assistance she needed to build upon her academic strengths and overcome challenging class material.

By the end of the school year, Charli had shown tremendous academic growth and was even considered a Gifted and Talented student. The bond between Charli and "Grandma Gladys" has grown so strong that Charli now affectionately refers to her as "Mama Bear," and herself as "Baby Bear." Ms. Gladys describes Charli as a sweet girl who always strives to do her best.

This heartwarming story is just one example among many incredible stories of intergenerational impact made possible through the generous funding from the Children's Board of Hillsborough County.

Big Brothers Big Sisters of Tampa Bay

1-to-1 Mentoring (Elementary)



Meet Big Sister Hannah and Little Brother Isaac. These two have been matched for six months, and the positive impacts are already evident. When Isaac was initially introduced to his Big Sister, his mother expressed concerns about his behavior at school and daycare. However, since the match, Isaac's conduct has significantly improved, as evidenced by positive reports received at home.

Hannah and Isaac share a variety of enjoyable activities together, such as visiting MOSI, attending Monster Jam events, and simply playing games and having conversations. Hannah takes great pleasure in being matched with Isaac and eagerly anticipates the further development of their bond.





Outreach Events Calendar

The Children's Board will have a presence at the following community events. Contact Dexter Lewis, Director of Public Relations, at lewisbd@childrensboard.org for more information about a particular event.

July

- 06.24.23 **Wholesome 14th Annual Health Fair**
Wholesome Community Ministries
16110 US 301, Wimauma
9:00 am-1:00 pm
- 07.04.23 **Children's Board Free Tuesday**
Glazer Children's Museum
110 West Gasparilla Plaza, Tampa
9:30 am-5:00 pm