

### Level (1) – INVESTMENT GRANTS

An awarded contract that primarily provides universally accessible services throughout the county with a collaborative approach to service delivery that supports one or more strategic focus areas.

<b>Grant Amount Range</b>	*More than \$600,000 *Note: Range is anticipated to change for FY 2025.	
<b>Contract or General Governing Policies:</b>	Florida Statutes 125.901. CBHC funding or resources shall not be used to replace funding for which other sources are obligated. Final cost reimbursement request is due 45 days after end of contract term. No funding extensions allowed.	
<b>Core Eligibility:</b>	Not for profit organizations legally operating in the state of Florida. Serve Hillsborough County children and their families. Services align with Children’s Board mission and focus areas. May utilize subcontractors with agreements to meet outcomes. Final Board approval required.	
<b>Request for Proposal Release Date:</b>	November 2023 (FY 2025 grants start October 1, 2024)	
<b>Current Term and Grant Period:</b>	FY 10/1/2023 to 9/30/2024 <b>Six-Year Period:</b> 10/1/2018 to 9/30/2024	Grant may be awarded after 10/1/2018 but period may still end 9/30/2024
<b>Renewal Process / Annual Review:</b>	<ul style="list-style-type: none"> <li>• Contracts that achieve a satisfactory annual contract evaluation are renewed based on available funding until end of the Grant Period.</li> <li>• Contracts that demonstrate areas for improvement may be renewed with modifications or a provider improvement plan.</li> <li>• A contract may be terminated with (7) days prior written notice.</li> </ul>	
<b>General Terms and Conditions:</b>	<ul style="list-style-type: none"> <li>• Standard</li> </ul>	
<b>Administrative Service Organization (ASO):</b>	<ul style="list-style-type: none"> <li>• As eligible with case management services; and</li> <li>• Staff training is required.</li> </ul>	
<b>Indirect Allowed:</b>	<ul style="list-style-type: none"> <li>• Up to 10% maximum of total direct expenditures (if applicable, subcontractors may also allocate up to 10%)</li> </ul>	
<b>Matrix/Work Plan</b>	<ul style="list-style-type: none"> <li>• Describes program and evaluation design to include 6-8 outcomes.</li> </ul>	
<b>Lead Agent: (if applicable)</b>	<ul style="list-style-type: none"> <li>• \$ 2,500 maximum per subcontract can be added in indirect;</li> <li>• Provides administrative, programmatic and fiscal oversight of subcontractor(s); and</li> <li>• Serves as main liaison with the Children’s Board.</li> </ul>	

**(Level 2) - UNITING GRANTS**

A awarded contract that primarily serves a geographic area or offers accessible services countywide with a collaborative approach to service delivery that supports one or more strategic focus areas.

<b>Grant Amount Range:</b>	* \$150,000 to \$599,999 *Note: Range is anticipated to change for FY 2025.	
<b>Contract or General Governing Policies:</b>	Florida Statutes 125.901. CBHC funding or resources shall not be used to replace funding for which other sources are obligated. Final cost reimbursement request is due 45 days after end of contract term. No funding extensions allowed.	
<b>Core Eligibility:</b>	Not for profit organizations legally operating in the state of Florida and serving Hillsborough County children and families. Services align with Children’s Board mission and vision. May utilize subcontractors with agreements to meet outcomes. Final Board approval required.	
<b>Request for Proposal Release Date:</b>	October 2021 (FY 2023 grants start October 1, 2022)	
<b>Current Term and Grant Period:</b>	FY 10/1/2023 – 9/30/2024 <b>Five-Year Period:</b> 10/1/2022 – 9/30/2027	Grant may be awarded after 10/1/2022 but period may still end 9/30/2027
<b>Renewal Process / Annual Review:</b>	<ul style="list-style-type: none"> <li>Contracts that achieve a satisfactory annual contract evaluation are renewed based on available funding until end of the Grant Period.</li> <li>Contracts that demonstrate areas for improvement may be renewed with modifications or a provider improvement plan.</li> <li>A contract may be terminated with (7) days prior written notice.</li> </ul>	
<b>General Terms and Conditions:</b>	<ul style="list-style-type: none"> <li>Standard or Modified (Letter of Agreement)</li> </ul>	
<b>Administrative Service Organization (ASO):</b>	<ul style="list-style-type: none"> <li>As eligible for case management services; and</li> <li>Staff training is required.</li> </ul>	
<b>Indirect Allowed:</b>	<ul style="list-style-type: none"> <li>Up to 10% maximum of total direct expenditures</li> <li>(If applicable, subcontractors may also allocate up to 10%)</li> <li>(Note: up to 20% if total agency budget less than \$750,000)</li> </ul>	
<b>Number of Measurable Outcomes/Deliverables</b>	<ul style="list-style-type: none"> <li>4-6</li> </ul>	
<b>Lead Agent:</b>	<ul style="list-style-type: none"> <li>\$ 2,500 maximum per subcontract can be added in indirect;</li> </ul>	

Children’s Board of Hillsborough County  
 Fiscal Year 2023-2024 Draft Funding Platforms Overview  
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<b>(if applicable)</b>	<ul style="list-style-type: none"> <li>• Provides administrative, programmatic and fiscal oversight of subcontractor(s); and</li> <li>• Serves as main liaison with the Children’s Board.</li> </ul>
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**(Level 3) - LEADING GRANT**

A contract awarded to an organization that primarily serves a specific geographic area or region with a collaborative approach to service delivery that supports at least one strategic focus area; proposes to meet an emerging need; or targets an underserved population.

<b>Grant Amount Range:</b>	\$10,000 to \$150,000 (Note: no change to range in FY 2025)	
<b>Contract or General Governing Policies:</b>	Florida Statutes 125.901. CBHC funding or resources shall not be used to replace funding for which other sources are obligated. Final cost reimbursement request is due 45 days after end of contract term. Funding extensions may be allowed based on anticipated grant period or type.	
<b>Core Eligibility:</b>	Not for profit organizations legally operating in the state of Florida and serving Hillsborough County children and families. Services align with Children’s Board mission and vision. Executive Director and/or Board approval required.	
<b>Request for Proposal Release Date:</b>	October 2021 (FY 2023 grants start October 1, 2022)	
<b>Current Term and Grant Period:</b>	FY 10/1/2023 – 9/30/2024 <b>Four-Year Period:</b> 10/1/2022 –9/30/2026	Grant may be awarded after 10/1/2022 but period may still end 9/30/2026
<b>Renewal Process / Annual Review:</b>	<ul style="list-style-type: none"> <li>• Contracts that achieve a satisfactory annual contract evaluation or monitoring for deliverables may renewed based on available funding grant period and/or type of grant (<i>Match, Emerging Needs or Emergency grants may not be subject to renewal</i>).</li> <li>• Contracts, as applicable, that demonstrate areas for improvement in their provider evaluation or monitoring may be renewed with a provider improvement plan or modification.</li> <li>• A contract may be terminated with (7) days prior written notice.</li> </ul>	
<b>General Terms &amp; Conditions:</b>	<ul style="list-style-type: none"> <li>• Standard, Modified (Letter of Agreement) Award Letter or Independent Contract (Terms not applicable)</li> </ul>	
<b>Administrative Service Organization (ASO):</b>	<ul style="list-style-type: none"> <li>• As eligible for case management services; and</li> <li>• Staff training is required.</li> </ul>	
<b>Indirect Allowed:</b>	<ul style="list-style-type: none"> <li>• Up to 10% maximum of total direct expenditures (Note: up to 20% if total agency budget less than \$750,000)</li> </ul>	

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<b>Number of Measurable Outcomes/Deliverables</b>	<ul style="list-style-type: none"> <li>• 3-4</li> </ul>
<b>Lead Agent:</b>	<ul style="list-style-type: none"> <li>• Not Allowed – All awards are direct contracts.</li> </ul>

**(Level 4) - TECHNICAL ASSISTANCE (TA) GRANTS**

One-time awards to organizations with a total budget of less than \$2,000,000 to support efforts in the areas of capacity building. Grantees are required meet contract deliverables specific to their requested proposed project.

<b>Grant Amount Range:</b>	Up to \$10,000	<b>Total Allocation:</b>	\$225,000
<b>Contract or General Governing Policies:</b>	Florida Statutes 125.901. No amendments allowed for use of budget lapse. No contract extensions beyond September 30. Funding cannot be used for salaries, direct service, grant writers, audits, construction, or costs related to program, and/or agency start up. Final cost reimbursement due 45 days after end of contract term.		
<b>Core Eligibility:</b>	Not for profit organizations legally operating in the state of Florida and serving Hillsborough County children and families. Requests align with Children’s Board mission and vision. Executive Director approval required.		
<b>Request for Application Release Date:</b>	<ul style="list-style-type: none"> <li>• Annually in October</li> <li>• If (2) cycles, the second release is issued in January</li> </ul>		
<b>Current Term</b>	One-time funding		
<b>Contract Start Date:</b>	Time-limited, up to (6) month grants within CBHC fiscal year.		
<b>Renewal Process / Annual Review</b>	<ul style="list-style-type: none"> <li>• Non-renewable</li> </ul>		
<b>General Terms &amp; Conditions:</b>	<ul style="list-style-type: none"> <li>• Not applicable: Award Letter</li> </ul>		
<b>Administrative Service Organization (ASO):</b>	<ul style="list-style-type: none"> <li>• Not applicable</li> </ul>		
<b>Indirect Allowed:</b>	<ul style="list-style-type: none"> <li>• Not applicable</li> </ul>		

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<b>Number of Deliverables:</b>	<ul style="list-style-type: none"><li>• 2-3 based on application and approved budget.</li></ul>
<b>Lead Agent for Collaborative Contract:</b>	<ul style="list-style-type: none"><li>• Not Allowed – All awards are direct contracts.</li></ul>